

RAM CONTRACTOR SERVICE COST WORKSHEET

Work Center: _____ Fiscal Year: _____

ADMINISTRATIVE LABOR COST

Support Personnel (non-site personnel who bill RAM for all or a portion of their time; admin., A/P, A/R, Executive Director, etc.):

<u>POSITION TITLE AND %</u>	<u>RAM PAID SALARY</u>	<u>RAM PAID BENEFITS</u>
1. _____	\$ _____	\$ _____
2. _____	\$ _____	\$ _____
3. _____	\$ _____	\$ _____
4. _____	\$ _____	\$ _____
ADMINISTRATIVE LABOR COST TOTALS:	\$ _____	\$ _____

OVERHEAD COSTS

RAM Office Supplies:	\$ _____
RAM Office Equipment:	\$ _____
RAM Office Rent:	\$ _____
RAM Utilities:	\$ _____
RAM Property Insurance:	\$ _____
RAM Other (explain cost on reverse):	\$ _____
OVERHEAD Costs Total:	\$ _____

LABOR / BENEFIT COSTS TOTAL:	\$ _____
OVERHEAD COSTS TOTAL:	\$ _____
Grand CSC Total Costs (ALL CATEGORIES):	\$ _____
TOTAL RAM CONTRACT COST LESS CSC: ÷	\$ _____
= Cost per Dollar:	\$ _____